

Appendix 1 : Proposed revenue budget virements above £250,000 at Quarter One 2025/26
(under Financial Procedure Rule 18.38.3)

Proposed Virement Request	Regeneration	Environment & Community Services	Public Health	Education & Partnerships	Children's Care	Adult Social Care	Legal & Governance Services	Chief Executive	Finance	Central Budgets
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<u>Permanent</u>										
Transfer of Street Lighting budget	1.322	(1.322)								
Disaggregation of Strategic Commissioning and Procurement budget - Adult Social Care Commissioning element moved from Finance to Adult Social Care						0.826			(0.826)	
<u>Temporary</u>										
Resident's Parking Saving ECS08 - unachievable as no longer going ahead with charging - to be covered by Central Contingency budget in 2025/26		0.250								(0.250)
Total Virement	1.322	(1.072)	-	-	-	0.826	-	-	(0.826)	(0.250)
									Total:	-

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